

**Phoenix Police Department**  
**SR85 Landfill Investigation Expenditures**  
**As of 1/23/2018**

<u>Category</u>	<u>Sum of Amount</u>
<b>Contract / Streets Department Charges</b>	<b>\$ 1,191,144.00</b>
Construction Services	\$ 797,104.00
Construction Services - Amendment #1	\$ 387,366.00
Streets - Contract procurement fees	\$ 1,773.00
Streets - Project Management fees	\$ 4,901.00
<b>Equipment / Supplies</b>	<b>\$ 104,595.00</b>
All Purpose Cleaner, Duct Tape	\$ 1,130.00
Blanket PO for Ice - 250 bags	\$ 540.00
Boots	\$ 513.00
Bottled Water	\$ 2,630.00
Command Vehicle Beverages	\$ 1,094.00
Command Vehicle Snacks	\$ 2,406.00
Disinfectant Spray	\$ 128.00
Disposable Pants	\$ 780.00
Duct Tape - 20 rolls	\$ 223.00
Duct Tape - 30 rolls, cleaner	\$ 1,130.00
Elastic Wrap, Adhesive Tape	\$ 59.00
Germicidal Cleaners	\$ 686.00
Gloves	\$ 1,226.00
Metalic Permanent Markers - Metalic	\$ 18.00
Photo Foam Boards	\$ 111.00
Potato Forks, Shovels, Utility Knives, Coolers	\$ 2,076.00
Protective Clothing	\$ 2,341.00
Protective Clothing, Boots	\$ 2,533.00
Protective Clothing, Boots, Whistles	\$ 69,404.00
Trash Bags, Duct Tape	\$ 222.00
Trash bags, Duct Tape, Germicidal Bleach, cleaner	\$ 690.00
Trash bags, potato forks	\$ 513.00
Triple A Tarps	\$ 4,710.00
Triple A Tarps ADC (2)	\$ 9,420.00
Whistles	\$ 12.00
<b>Overtime</b>	<b>\$ 180,817.00</b>
Overtime (10/23/2017-1/23/2018) - Landfill Investigation	\$ 70,132.00
Overtime (10/23/2017-1/23/2018) - Security at landfill during nights and weekends	\$ 110,685.00
<b>Funds received from other agencies</b>	<b>\$ (133,124.00)</b>
Funds received from the Maricopa County Attorney's Office to assist with investigation costs	\$ (133,124.00)
<b>Grand Total for Phoenix Police Department</b>	<b>\$ 1,343,432.00</b>